



**Airedale, Wharfedale
and Craven**
Clinical Commissioning Group

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Mental Health Investment Standard Statement of Compliance

The planning guidance for 2018/19 stated that each CCG must meet the Mental Health Investment Standard (MHIS) by which their 2018/19 investment in mental health rises at a faster rate than their overall published programme funding.

As Accountable Officer of Airedale, Wharfedale and Craven CCG I am responsible for the preparation of the Mental Health Investment Standard Compliance Statement (the "Statement") for the year ended 31 March 2019 and for the financial information that forms the basis of the calculation on which the Statement is derived. This includes the design, implementation and maintenance of internal control relevant to the preparation of the Statement to ensure that mental health expenditure is correctly classified and included in the calculations and that the Statement is free from material misstatement, whether due to fraud or error.

To the best of my knowledge and belief I have properly discharged my responsibilities, with regard to reporting against the Mental Health Investment Standard.

NHS Airedale, Wharfedale and Craven CCG considers that it has complied with the requirements of the mental health investment standard for 2018/19.

Helen Hirst
Accountable Officer
Airedale, Wharfedale and Craven CCG

CCG Expenditure Summary

Category	2017/18			2018/19			Apportionment notes (usually non core)
	Core £'000	Non Core £'000	Total MHIS £'000	Core £'000	Non Core £'000	Total MHIS £'000	
Category 1 - Children & Young People's Mental Health (excluding LD)	1.712		1.712	1.814		1.814	
Category 2 - Children & Young People's Eating Disorders	0.084		0.084	0.084		0.084	
Category 3 - Perinatal Mental Health (Community)			0.000			0.000	
Category 4 - Improved access to psychological therapies (adult)	1.016		1.016	1.167		1.167	
Category 5 - A and E and Ward Liaison mental health services (adult)	0.217		0.217	0.217		0.217	
Category 6 - Early intervention in psychosis 'EIP' team (14 - 65)	0.310		0.310	0.402		0.402	
Category 7 - Crisis resolution home treatment team (adult)	0.697		0.697	0.756		0.756	
Category 8 - Community Mental Health	4.177	0.365	4.542	4.182	0.498	4.680	VCS contracts risk share split
Category 9 - SMI Physical Health			0.000	0.039		0.039	
Category 10 - Secure Care Pathway	0.641		0.641	0.476		0.476	
Category 11 - Suicide Prevention	0.000		0.000			0.000	
Category 12 - Other adult and older adult - inpatient mental health (excluding dementia)	7.631	1.297	8.928	7.638	0.092	7.730	MH assessments fees risk share split & BTHFT clinical psychology
Category 13 - Other adult and older adult mental health - non-inpatient (excluding dementia)			0.000			0.000	
Category 14 - Mental health prescribing		1.639	1.639		1.427	1.427	2017/18 Programme Budget % applied to total PPA prescribing & Central drugs costs
Category 15 - Mental health in continuing care			0.000		1.561	1.561	CHC costs by client group risk share split
Total MHIS	16.485	3.301	19.786	16.775	3.578	20.353	

Apportionment notes (explain basis of apportionment):

1 Risk share based on CCG capitation: AWC 17.87%, Bradford City 21.26%, Bradford Districts CCG 60.87%

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- 4
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- 8